

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (4010000009V) CARES Act Funding - DHS

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,043,200	\$ 0	\$ 0	\$ 0
Receipts				
Intra State Receipts	14,113,445	0	0	0
Total Resources	<u>\$ 16,156,645</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 37,288	\$ 0	\$ 0	\$ 0
Gov Fund Type Transfers - Other A	2,043,200	0	0	0
Aid to Individuals	14,076,158	0	0	0
Total Disposition of Resources	<u>\$ 16,156,645</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>